PROPOSED CHANGES TO STAFF ALLOCATIONS
2013-2014 SUMMARY
Board Meeting, December 19, 2013

School	Add	Delete	Allocation	Comment	Cost
			2013-2014 ACTIONS		
0071 - CEB	2.0		Café. Assistant 6.75	Federal Funds	**$0**
0071 - CEB		1.0	Café. Assistant 6.5	Federal Funds	**$0**
0071 - CEB		1.0	Café, Assistant 4.0	Federal Funds	**$0**
0111 - BLC		0.8	Classroom Assistant	Allocation Reduction	**($10,800)**
0111 - BLC		0.5	Teacher, DOP	Allocation Reduction	**($25,000)**
0111 - BLC	0.5		Assistant Principal - 11 month	Allocation Shift	**$27,350**
				TOTAL:	**($8,450)**

Pending Board Approval: December 19, 2013